# Wirral Evolutions: Strategic Framework 2024

#### **Lives Enriched**

(Mental & Physical Health)

# **Wellbeing Improved**

(Enjoyment, Self-esteem, Happiness, Feel Good, Friendship)

## **Individual Developed**

(Confidence, Choice, Exercise Control, Resilience, Life Skills, Communications, Self-awareness)

## **Community Integrated**

(Volunteering, Employment, Education & Training opportunities, social connectivity)

**Contributory outcomes and benefits** 

## **Purpose**

We enrich the lives and opportunities of people with learning and physical disabilities through maximising their personal potential #OneLife and #LetsLiveIt

#### **Vision**

To enable the people we support to have choice and exercise control over their own lives

## **Mission**

Working together to inspire lives, remove barriers and widen horizons for the people we support

#### **Values and Beliefs**

- 1. Personal 'Person centred'
- 2. Integrity 'Doing the right things for the right reasons'
- 3. Quality 'Being outstanding in everything we do'
- 4. Openness 'Willingness to listen' and 'honesty'
- 5. Accountable 'Responsible for your own actions'
- 6. Collaborative 'Working with others to deliver best outcomes'

Themes	We will	Our success* will change the way we think, act and interact	The difference made - /+ % change in benefits
People	Provide high quality provision to all people we support  Supply a qualified and motivated workforce	<ol> <li>1. 100% of the people we support will have: -         <ul> <li>a. an outcome focused personal plan in place</li> <li>b. their wellbeing enhanced through innovative activities</li> <li>c. choice of independent advocacy support accessed</li> <li>d. opportunities to feedback and shape service provision provided</li> </ul> </li> <li>2. 100% of our workforce we support will have: -         <ul> <li>a. a performance, review and development plan contributing to company vision in place</li> <li>b. high quality training standards maintained</li> <li>c. opportunities to enhance their physical and mental health offered</li> <li>d. options to feedback and shape service provision provided</li> </ul> </li></ol>	<ul> <li>Mental wellbeing enriched</li> <li>Self – belief improved</li> <li>Physical health enriched</li> <li>Skills and competencies developed</li> <li>Satisfaction levels (Net Promotor Score) increased</li> </ul>
	Embed a culture of volunteering, reward and recognition	<ul> <li>a. a wide range of diverse skills and experiences in place</li> <li>b. training, support and community involvement accessed</li> <li>c. reward and recognition celebrated and shared</li> <li>d. opportunities to feedback and shape the service provided</li> </ul>	Social value / Return on investment (ROI) / Corporate Social Responsibilities (CSR) demonstrated
Place	Deliver opportunities to widen horizons to all the people we support	<ul> <li>4. 100% of the people we support will have: -</li> <li>a. the appropriate pathway in and with the community offered / accessed through volunteering, education, training, employment</li> </ul>	<ul> <li>Confidence / autonomy developed</li> <li>Communications improved, skills gained</li> <li>Social value / CSR demonstrated</li> </ul>
Profile	Be the provider of choice	5. Wirral Evolutions will have: - a. Industry recognised standards achieved and maintained b. Reputation and presence perceived positively c. High performing, efficient and effective business model in place	<ul> <li>Reputation / NPS increased</li> <li>Communications / brand equity maximised</li> <li>Long term commitment from shareholder secured</li> <li>Diversified income secured / operational efficient</li> </ul>
Partnership working	Have strong partnerships that are aligned into our company vision, mission and values	<ul> <li>6. Wirral Evolutions will have: -</li> <li>a. Key partnerships and stakeholders identified, engaged and embedded</li> <li>b. Co-design and co-production embraced</li> <li>c. A culture of working in partnership fostered</li> <li>d. Significant relationships including family, friends and carers in place</li> </ul>	<ul> <li>Meaningful collaboration gained</li> <li>Transparency improved</li> <li>Levels of satisfaction (NPS) increased</li> <li>Capacity enhanced</li> </ul>

Approved by Board 24.01.19